

# Golden Gate Bridge, Highway and Transportation District

ID Number: 9016  
www.goldengate.org  
Presidio Station, P.O. Box 9000  
San Francisco, CA 94129

Chief Executive Officer: Celia Kupersmith,  
General Manager  
(415)923-2200

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Ferry		Demand
						Bus	Boat	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$48,410,422	\$13,744,211	\$1,700,498
San Francisco--Oakland, CA		Directly Operated		Capital Funding		\$1,343,917	\$1,780,534	\$0
Square Miles	874	Purchased Transportation		Annual Passenger Miles		128,298,146	18,754,961	605,947
Population	3,629,516	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		7,874,609	176,161	695,197
Population Ranking out of 405 UZA's	6			Annual Unlinked Trips		9,501,948	1,670,620	71,879
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		32,589	5,566	250
		Passenger Fares		Annual Vehicle Revenue Hours		431,120	14,030	42,210
		Local Funds		Fixed Guideway Directional Route Miles		20.5	38.7	N/A
		State Funds		Vehicles Available for Maximum Service		279	5	44
		Federal Assistance		Average Fleet Age in Years		7.4	20.8	4.7
		Other Funds		Vehicles Operated in Maximum Service		231	5	26
		Total Operating Funds Expended		Peak to Base Ratio		2.2	1.7	N/A
				Percent Spares		21%	0%	69%
				Incidents		97	40	6
				Patron Fatalities		0	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles	256	Salaries, Wages and Benefits		Service Efficiency				
Population	618,900	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$6.15	\$78.02	\$2.45
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$112.29	\$979.63	\$40.29
		Other Operating Expenses		Cost Effectiveness				
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.38	\$0.73	\$2.81
				Operating Expense per Unlinked Passenger Trip		\$5.09	\$8.23	\$23.66
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness				
Annual Passenger Miles	147,659,054	<b>Sources of Capital Funds Expended</b>		Unlinked Passenger Trips per Vehicle Revenue Mile		1.21	9.48	0.10
Annual Unlinked Trips	11,244,447	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		22.04	119.07	1.70
Average Weekday Unlinked Trips	38,405	State Funds						
Average Saturday Unlinked Trips	13,970	Federal Assistance						
Average Sunday Unlinked Trips	12,731	Total Capital Funds Expended						
Service Supplied								
Annual Vehicle Revenue Miles	8,745,967							
Annual Vehicle Revenue Hours	487,360							
Vehicles Available for Maximum Service	328							
Vehicles Operated in Maximum Service	262							
Base Period Requirement	56							